



INSTITUTO ESTATAL DE INFRAESTRUCTURA FÍSICA EDUCATIVA
Programa Integral de Fortalecimiento de los Institutos Tecnológicos 2011



P. G. O. 201166

31 de diciembre de 2014

Concepto	O	A	L	T	A	EE	LOC	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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03-34 Institutos Tecnológicos

112102 24DIT0019J Instituto Tecnológico de Mathuala								0001 Mathuala	MUNICIPIO		20 Mathuala					
AUTOR	1	0	0	0	0	0	0	Construcción de la 2ª etapa del Edificio Multifuncional y sustitución de la cubierta del Auditorio. Equipo para laboratorios y talleres del edificio multifuncional.	106,354.35	382,035.46	488,389.81	0.00	0.00	488,389.81	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		199,827.78	382,035.46	581,863.24	2,804.20	0.00	584,667.44		
EJER	1	0	0	0	0	0	0		60,537.80	382,035.46	442,573.26	0.00	0.00	442,573.26	100.00%	90.62%
TERM	1	0	0	0	0	0	0		139,289.98	0.00	139,289.98	2,804.20	0.00	142,094.18		
TOTAL		0	0	0	0	0	0		199,827.78	382,035.46	581,863.24	2,804.20	0.00	584,667.44		
DIFERENCIA		0	0	0	0	0	0		-93,473.43	0.00	-93,473.43	-2,804.20	0.00	-96,277.63	0.00%	9.38%

03-30 TOTALES

AUTOR	1	0	0	0	0	0	0		106,354.35	382,035.46	488,389.81	0.00	0.00	488,389.81	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		199,827.78	382,035.46	581,863.24	2,804.20	0.00	584,667.44		
EJER	1	0	0	0	0	0	0		60,537.80	382,035.46	442,573.26	0.00	0.00	442,573.26	100.00%	90.62%
TERM	1	0	0	0	0	0	0		139,289.98	0.00	139,289.98	2,804.20	0.00	142,094.18		
TOTAL	0	0	0	0	0	0	0		199,827.78	382,035.46	581,863.24	2,804.20	0.00	584,667.44		
DIFERENCIA	0	0	0	0	0	0	0		-93,473.43	0.00	-93,473.43	-2,804.20	0.00	-96,277.63	0.00%	9.38%

TOTALES P.G.O. 201166

AUTOR	1	0	0	0	0	0	0		106,354.35	382,035.46	488,389.81	0.00	0.00	488,389.81	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		199,827.78	382,035.46	581,863.24	2,804.20	0.00	584,667.44		
EJER	1	0	0	0	0	0	0		60,537.80	382,035.46	442,573.26	0.00	0.00	442,573.26	100.00%	90.62%
TERM	1	0	0	0	0	0	0		139,289.98	0.00	139,289.98	2,804.20	0.00	142,094.18		
TOTAL	0	0	0	0	0	0	0		199,827.78	382,035.46	581,863.24	2,804.20	0.00	584,667.44		
DIFERENCIA	0	0	0	0	0	0	0		-93,473.43	0.00	-93,473.43	-2,804.20	0.00	-96,277.63	0.00%	9.38%